

PT KAPESATU DAPATA

Raya Kali Rungkut

Profit & Loss Statement

May 2006

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May

Income	
Penjualan meja kantor	Rp35.000,00
Total Income	<u>Rp35.000,00</u>
Cost Of Sales	
Harga Pokok Penjualan (COGS)	
Biaya bahan baku langsung	Rp11.300,00
Biaya tenaga kerja langsung	Rp7.000,00
Biaya overhead	Rp3.000,00
Total Cost Of Sales	<u>Rp21.300,00</u>
Gross Profit	<u>Rp13.700,00</u>
Expenses	
Gaji dan Upah	
Gaji staf administrasi	Rp4.000,00
Biaya pengiriman	Rp400,00
Total Expenses	<u>Rp4.400,00</u>
Operating Profit	<u>Rp9.300,00</u>
Other Expenses	
Biaya Iklan	Rp1.000,00
Total Other Expenses	<u>Rp1.000,00</u>
Net Profit/(Loss)	<u>Rp8.300,00</u>